



Performance Indicators

Neath Port Talbot Council

Appendix 2 - Education, Leisure and Lifelong Learning - Other Education PI's -Quarter 3- 2018/19



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How will we know we are making a difference (01/04/2018 to 31/12/2018)?

PI Title	Actual 16/17	Actual 17/18	Actual 18/19	Target 18/19	Perf. RAG
1 Well-being Objective 1 - To improve the well-being of children and young people					
ELLL - EDU/015a - The percentage of final statements of special education needs issued within 26 weeks including exceptions. (measured over the calendar year - quarterly)	45.53	39.85	58.82	39.00	 Green
58.82% - 100 statements issued with the 26 week timescale (including exemptions) out of a total of 170 possible statements. This measure continues to show an improvement, compared to the corresponding period last year.					
ELLL - EDU/015b - The percentage of final statements of special education needs issued within 26 weeks excluding exceptions. (measured over the calendar year - quarterly)	100.00	98.15	98.04	100.00	 Amber
98.04% - 100 statements issued within the 26 week timescale (excluding exceptions) out of a total of 102 possible statements. Data entry systems are being reviewed to assess the reason for the slight drop in performance compared to the corresponding period last year.					
3 Well-being Objective 3 - To develop the local economy and environment so that the well-being of people can be improved					
ELLL - LCL001 - The number of visits to public libraries during the year, per 1,000 population (measured cumulatively over the financial year - quarterly)	4305.17	4089.15	3998.57	4089.00	 Amber
Overall visits to libraries have seen a slight decrease of 1.9%. However some libraries have increased substantially while others have see a decrease in visitors for no obvious reason.					
All Wales Data 2017/18 : 5270					